

Ref No.	Tasks	Sub Key Action	Lead Officer	Target Dates	Progress Comments	Task Status
1		HCOP 01 - Strengthen primary and community care in the deprived wards to reduce inequalities improve and life expectancy	Angela Flux - ASCHH/ PCT	31/03/10	HCOP 01 - An action learning framework has been put in place to identify potential health inequality issues and the use of resources to address these issues. Key stakeholders are involved including; Public Health, Healthy Hillingdon, Health Visiting Team and Bell Farm Community Centre. The approach focuses resources within communities, individuals, agencies and physical localities. The approach has already proved to be valuable in setting up the Hayes Health Community Engagement Event.	On Target
2		HCOP 02 - Produce comprehensive commissioning strategies that reflect needs identified in the Joint Strategic Needs Assessment, national and local objectives, value for money and national quality standards	Gary Collier - ASCHH/ PCT	31/03/10	HCOP 02 - Commissioning intentions for carers, adults with a learning disability and adults with a physical disability were presented to the Healthier Communities and Older Peoples Theme Group (HCOP) and agreed on 29th April 2009. Commissioning intentions for older people are being reviewed in line with the Joint Strategic Needs Assessment and will be presented to HCOP by March 2010.	On Target
3		HCFP 01 - Protect children and young people from crime and accidents / Ensure C&YP are safe from harm and protect those known to be at risk of abuse	Paul Hewitt ASCHH	31/03/10	HCFP 01 -The Child Death Overview Panel is working on a strategy for reducing accidents for vulnerable children. Local Safeguarding Children's Board (LSCB) implementing Baby P recommendation in all partner agencies.	On Target
4		HCFP 06 - Improve the emotional well-being of C&YP	Pauline Nixon - ECS	31/03/10	HCFP 06 - Multi Agency Support Team review being implemented. Steering group being established to review Mental Health programmes in schools.	On Target
5		HCFP07 - Tackling Child Poverty	Richard Robbins - DCE	31/03/10	HCFP 7 - Working group established to map current activity in tackling child poverty, identify gaps and develop action plan.	On Target
6		HCFP20 - Improve the health and well-being of children looked after	Debbie Haith - ECS	31/03/10	HCFP 20 - Strengths and difficulties questionnaire has been completed for all relevant young people. Action plan to be developed.	On Target
7		HCFP22 - Improve the health and well-being of children with disabilities and additional needs	Pauline Nixon - ECS	31/03/10	HCFP 22 - Project plans for each strand of the strategy in place and being monitored via the highlight reports to the Children's Joint Commissioning board	On Target
8		HCFP26 - Launch our parenting strategy, which will offer support to parents	Pauline Nixon - ECS	31/03/10	HCFP 26 - Parenting strategy launched in May 2008. Parenting hub looking into obtaining appropriate funding attached to the Early Bird and Early Bird+ programmes.	On Target
9		HCFP27 - Develop and implement Intensive Family Support Services and social work practice models	Debbie Haith -ECS	31/03/2010	HCFP 27 - Intensive family support model has been developed and went live in May 2009. Successful Social Work Practice tendering process, cabinet agreement to proposed provider. Aim to go live September 2009.	On Target
10		HCFP29 - Children's Centres - Provide 11 new children's centres, which will provide services for the under 5s under one roof	Carol Tomlinson - ECS	31/03/10	HCFP29 - Phase 2 centres on track; planning for Phase 3 well under way	On Target

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12	Deliver the best possible health and wellbeing outcomes including promoting equality and tackling inequalities	HCOP 05 - Ensure effective safeguarding arrangements in Hillingdon	Nick Ellender - ASCHH	31/03/10	HCOP 05 - On track to complete the survey of people who have experienced the safeguarding process - improvements continue to be delivered to further strengthen the safeguarding of vulnerable adults from harm. The dedicated Safeguarding Adults Team is in place and an independent case audit was completed in June 2009 demonstrating improvements. A survey of staff awareness of safeguarding adults is scheduled for quarter 2.	On Target
13		HCOP 06 - Deliver the pilots for self-directed support in adult social care by 31 March 2010 to promote greater choice, independence and control over the social care and support individuals receive.	Dave King - ASCHH	31/03/10	HCOP 6 - On track to deliver the Self-Directed Support Pilots for brokerage and transition for children with disabilities by 31 March 2010.	On Target
14	Focus on health promotion, disease prevention and early intervention, addressing key risk factors such as smoking and obesity	HCOP 09 - Develop capacity for 50+ uptake of active lifestyle options, through partnership work with Age Concern, Green Spaces, Arts, Leisure and Adult education	Angela Flux - ASCHH/ PCT	31/03/10	HCOP 9 - Intergenerational cultural events run with at least 200 participants have been scheduled during 2009/10 to promote active ageing and engagement for older people. A 'Teddy Bears Picnic' organised with the Family Information Service took place at Manor Farm on 28th July 2009. A further event planned with Green Spaces for Fassinage Park is scheduled to run on the 5th September 2009.	On Target
15		HCOP 12 - Build health promotion capacity of GP practices through the development of sustainable healthy lifestyle recommending options with Leisure Services, Cultural Services and Green Spaces.	Angela Flux - ASCHH/ PCT	31/03/10	HCOP 12 - 'Better with books' has been launched. A pilot has been developed with Central and North West London Mental Health Trust (CNWL) for GPs to recommend using the library and a selected list of mental health self help books. The pilot has been launched at Mountwood Surgery and the programme is scheduled to run for 6 months. The pilot aims to promote the value of reading and library use to support self help/recovery and mental wellbeing and will subsequently inform the development of wellbeing referral pathways with GPs.	On Target
16		HCFP 04 - Ensure C&YP lead healthy lifestyles	Sukwinder Mehmi - ASCHH	31/03/10	HCFP 4 - A strategic review of services for young people and care leavers, offenders and those with drug and alcohol problems is underway with findings to be presented to the Core Strategy Group in August 2009. Implementation of a Pathway project to increase the capacity of the new generic floating support service is on track.	On Target
17		HCFP 05 - Improve sexual health promotion	Carol Page - ASCHH	31/03/10	HCFP 5 - A peer education programme has been developed in schools to increase awareness of local sexual health services, 6 out of 7 schools in teenage pregnancy hotspot areas are involved. The Teenage Pregnancy data sub-group have agreed the common dataset. Data analysis has been completed on some topics. Sub group have met and will be examining ways to locate data from LBH services for vulnerable young people that are relevant to teenage pregnancy prevention sub group.	On Target
18	Support people with long term needs, promoting self care and independence	HCOP 14 - Increase the number of vulnerable people who are supported to achieve and maintain independent living	Barry Newitt - ASCHH	31/03/10	HCOP 14 - A strategic review of services for young people and care leavers, offenders and those with drug and alcohol problems is underway with findings to be presented to the Core Strategy Group in August 2009. Implementation of a Pathway project to increase the capacity of the new generic floating support service is on track.	On Target
19		HCOP 15 - Develop a procurement strategy that reflects the independence, safeguarding and personalisation agendas	Gary Collier - ASCHH/ PCT	31/03/10	HCOP 15 - Strategy options have been developed which seek to address key commissioning priorities such as: 1. Management of the expiry of significant block contracts for domiciliary & residential care. 2. Development of the brokerage function including market engagement and accredited supplier strategy for Self Directed Support. 3.Organisational alignment of commissioning/ procurement and self-directed support programmes 4.Development of new models of care with providers including stimulating the market (new providers) & to extend use to carer services.	On Target

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20	Support people with long term needs, promoting self care and independence	HCOP 16 - To develop a telecare strategy encompassing all care groups.	Gary Collier - ASCHH/ PCT	31/01/10	HCOP 16 - Telecare strategy drafted. On track to present the telecare strategy to the Healthier Communities and Older Peoples Theme Group by the end of January 2010.	On Target
21		HCOP 17 - To increase the opportunities for carers to receive accurate and accessible information.	Gary Collier - ASCHH/ PCT	31/03/10	HCOP 17 - On track to hold carers information days at GP surgeries - Carer information events to be held at Harefield Health Centre (15th October 2009) and Cedarbrook Health Centre (6th Nov 2009). Also on track to hold a carer awareness event at Hillingdon Hospital on 3rd March 2010 that involves at least 100 carers and staff - Health Liaison Worker now place working with staff at Hillingdon Hospital.	On Target
22		HCOP 18 - Complete the review of advocacy services	Gary Collier - ASCHH/ PCT	31/03/10	HCOP 18 - Review of advocacy completed. We are currently developing an advocacy strategy. Funding has been agreed to fund a two-year pilot for an advocacy service to support adults who have been referred to the Safeguarding Adults team and/or residents in residential/nursing homes that are located in Hillingdon.	On Target
23	Support joint commissioning to achieve integrated solutions across the whole health and care system	HCOP 19 - Explore opportunities for developing joint services.	Gary Collier - ASCHH/ PCT	31/03/2010	HCOP 19 - Exploratory discussions have been held with the PCT and a report will be presented initially to the Adult Social Care, Health and Housing Senior Management Team in the Autumn 2009 which will include opportunities for developing joint services.	On Target
24		HCOP 20 - Explore scope for establishing joint contract management arrangements	Gary Collier - ASCHH/ PCT	31/12/09	HCOP 20 - Opportunities for Joint Contract management to be considered as part of HCOP action 19.	On Target
25	Maximise opportunities to help people live in settled and affordable homes, both in the social housing sector and the private rented sector	HCOP 21 - Increase the number of first time buyers purchasing their own home in Hillingdon by 30	Paul Feven - ASCHH	31/03/2010	HCOP 21 - During the first quarter all 30 first time buyers for the scheme have been identified. Activity in the housing market has increased considerably in recent months. A request for additional funding is being sought to meet demand from first time buyers. Applications from a further 88 households are in the pipeline.	Completed
26	Prevent homelessness by offering advice and assistance to people to identify housing solutions	HCOP 23 - Reduce the number of people in temporary accommodation by 50% by 2010	Neil Stubbings - ASCHH	31/03/10	HCOP 23 - Overall, on track to reduce the number of people living in temporary accommodation by 50% by December 2010. At the end of June 2009, 1150 households were living in temporary accommodation - a reduction of 26 during the first quarter (from 1176 households in temporary accommodation at the end of March 2009). Officers are monitoring the potential impact of the 'credit crunch' on homelessness activity and the financial impact of changes to the Housing Benefit regime for Private Sector Leased properties.	On Target
27	Reduce levels of fuel poverty in the borough, ensuring all residents can afford to heat their homes adequately	HCOP 22 - To help people to live in safe, warm, affordable homes	Paul Feven - ASCHH	31/03/2010	HCOP 22 - On track to deliver 312 affordable homes by 31 March 2010. The Housing Supply Team is working with Planners, Registered Social Landlords and developers to ensure that new homes of all tenures are being built. No new homes were completed during quarter 1 - 85 new homes are expected to complete during quarter 2.	On Target
28		CG 010 - Support Residents out of fuel poverty through ensuring homes are 'green / efficient' as possible	Mick May - Groundwork TV	31/03/10	CG 10 - Seeking to submit bid to Mayor of London to become Low Carbon Zone which will include adapted Green Doctor Model for Hillingdon.	On Target

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29	Build strong, cohesive and integrated communities	S&A 002 - Ensure Community Tensions are understood and managed where appropriate	Fiona Gibbs - DCE	31/03/10	S&A 2 - Tensions monitoring group meets monthly. Feedback being received from partners and used as part of community tensions monitoring meetings and inform any action plans as required.	On Target	
30		S&A 003 - Community Cohesion contingency protocol reviewed / refreshed	Fiona Gibbs - DCE	31/12/09	S&A 3 - Working with Partners (Police / Emergency Planning) to agree process for review refresh of protocol.	On Target	
31		S&A 004 - Implement a strategy to tackle Hate Crime in the borough	Ed Shaylor - PCS	31/03/10	S&A 4 - Draft action plan developed - to be signed off by Strong and Active Communities Partnership in Sept 09	On Target	
32		S&A 005 - Develop and implement Safer Schools Partnership Action Plan	Ed Shaylor - PCS	31/03/10	S&A 5 - Developed and reviewed regularly at the Safer Schools Partnership meetings	On Target	
33		S&A 006 - Establish programme of community events that brings local communities together.	Vicky Trott - DCE	31/03/10	S&A 6 - Events plan taken to Corporate Equalities Group and currently with Corporate Comm's for input from the group leads. Further, Strong and Active Partnership Sub Group established to develop partnership programme focussed around the Brunel One World Week ethos.	On Target	
34		S&A 007 - Develop Communications Strategy to promote key message to promote community cohesion	Fiona Gibbs - DCE	31/03/10	S&A 7 - Corporate Comm's working with LSP Comms Group to agree protocols and key messages around community cohesion.	On Target	
35		S&A 009 - Facilitate local residents to improve their language skills	Fiona Gibbs - DCE	31/12/09	S&A 9 - Plan to set up a working group to discuss English for speakers of other languages (ESOL) provision in the borough and understand barriers, gaps and current provision by December 09	On Target	
36		S&A 011 - Build Resilience to violent extremism through development of Prevent Action Plan	Fiona Gibbs - DCE	31/03/10	S&A 11 - Draft revision of Prevent action plan developed including identification of the key priorities for 2009. Action plan will be agreed in September and submitted to CLG in October.	On Target	
37		Develop active citizenship by increasing the opportunities for residents to get involved in local decision making and promoting civic pride	S&A 010 - Equip schools to deliver their duty to promote community cohesion and support projects that promote community cohesion in schools.	Carole Jones - ECS	31/03/10	S&A 10 - Schools have been identified and requested to share models of best practice. Examples will be promoted, shared and further developed as part of practitioner group. Fiona Gibbs working with local schools and collaboratives to support their community cohesion planning and disseminate learning and best practice	On Target
38			S&A 012 - Develop Strategy for approach to empowering and engaging local residents	Natalie Thridgold - DCE	31/03/10	S&A 12 - Consultation with residents is taking place on certain press and marketing priority campaigns. Feedback is provided to the residents but this work is ongoing.	On Target
39	S&A 015 - Ensure that all electoral procedures are robust, sound, legal and allow all members of society to partake in the electoral process		Mike Liddiard - DCE	31/03/10	S&A 15 - Review of all procedures almost complete. To be completed by local elections May 2010	On Target	

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40	Develop active citizenship by increasing the opportunities for residents to get involved in local decision making and promoting civic pride	S&A 016 - Equip and support Members to take the lead in community leadership and engagement	Mark Braddock - DCE	31/03/10	S&A 16 - Member development programmes continue. All Councillor seminars cover a broad range of topics on emerging issues and new legislation. Additional training provided for new Committee Members, e.g. licensing. Democratic Services staff also being trained to provide improved support to Committee Chairmen. Group Office Support staff continue to assist Members in their Community Leadership role via ward casework and dealing with residents' correspondence. Strong support to the Leader and Cabinet continues and has recently been enhanced with the appointment of the Advisor to the Cabinet. Cross-council activities, such as the Ward Budget Initiative and consultative events ensure Ward Councillors take the lead on local issues. On wider issues, e.g. Heathrow 3rd runway, Councillors have taken a significant local and national lead on protecting the interests of the local community. Plans are being worked up with Members shortly on comprehensive induction arrangements following the Borough-wide Elections in 2010.	On Target
41	Ensure that Hillingdon has a thriving third sector	S&A 017 - Raise the profile of volunteering in the borough	Tracy Johnson - HAVS	31/03/10	S&A 17 - 269 new volunteers registered in Q1. The publicity and marketing has begun for the partnership project 'Hillingdon Volunteer Achievement Awards 2010'. (HAVS, LBH and Brunel) . Enhanced visibility in Hillingdon People; changing Volunteer Centre page, profiling current volunteers and promoting people to recognise themselves as a volunteer. Supporting 'Tea with the Mayor' project - providing volunteers to attend event with the Mayor on a monthly basis to promote and recognise volunteering in the borough.	On Target
42		S&A 029 - Provide active support to local community forums including Hillingdon Inter Faith Network (HIFN), Connecting Communities, Traveller Forum, Older Peoples (OP) Assembly, People with a Physical or Sensory Disability (PPSD) Forum and Youth Council	Fiona Gibbs - DCE	31/03/10	S&A 29 - Connecting Communities Black & Ethnic Minorities (BAME) Forum attended by partners for questions and answers session and networking opportunity Jun 09. Holding meetings in local areas to make more accessible. HIFN activity programme has been agreed and secured funding for 09/10. HIFN have further secured funding to complete a faith community audit.	On Target
43		HCOP 26 - The Hillingdon Local Involvement Network (LINK) to become an integral part of the way service users and carers are involved in the planning, development and commissioning of services	Gary Collier - ASCHH	31/03/10	HCOP 26 - On track for the LINK to be an integral part of service user and carer engagement. Individuals are being identified by the LINK to act as lay inspectors of care home providers. Service planning groups will include LINK representation.	On Target
44	Continue enhancing the borough's cultural offer across the arts, leisure and libraries	S&A 018 - Invest in and develop our cultural facilities to develop learning and culture	Pat Blackshire - PCS	31/03/10	S&A 18 - Work to develop activities around the two key sites is undergoing with specific focus on maximising the benefit to the borough of the Manor Farm Heritage Site. Segmentation of the borough to identify different levels of arts and culture participants will enable targeting at specific levels to increase overall participation. Engaged with Arts Council England to receive further support in developing Arts Engagement programme.	On Target

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45	Continue enhancing the borough's cultural offer across the arts, leisure and libraries	S&A 019 - Extend opportunities for older people to participate in leisure, recreation and cultural activities	Sue Drummond - PCS	31/03/10	S&A 19 - Free Swimming and lessons for older people commenced. Comms plan in place including publicity through Older People's Forum, Streets Ahead etc. 50+ activity leaflet being updated with a list of community leisure opportunities for older people. Job Description agreed with Age Concern for recruitment of a new Older People's Activator to co-ordinate Active Ageing Project.	On Target
46		S&A 020 - Enable our communities to engage with the arts through the provision of a comprehensive programme of events and services	Pat Blackshire - PCS	31/03/10	S&A 20 - Working closely in conjunction with Corporate Communications to ensure that all events are publicised adequately. Hayes Carnival was successfully delivered and attracted 12,000 people. We have received £4000 in funding for Reach to increase our audiences and target non-users. Medfest is taking place on 15th and 16th August. Plans are in place for Bigfest, in October.	On Target
47		S&A 021 - Use the arts to raise the confidence of the older and more vulnerable and to engage young people in positive activity	Kriss Holliday - PCS	31/03/10	S&A 21 - Worked in conjunction with Youth Services and Positive Activities for Young People to incorporate engagement of young people in Hillingdon Arts Music Project (AMP). Established a series of activities including monthly tea dances and coffee mornings at Manor Farm for older people.	On Target
48	Further improve sports provision and increase the participation of residents in active recreation	S&A 022 - Work to extend community based sports development programmes offering new activities and opportunities to residents	Sue Drummond - PCS	31/03/10	S&A 22 - Recruitment of Sports Development Officer to co-ordinate 'Back to Sport' programme planned for Autumn. Get Active, Stay Active programme now underway with a range of tailored sessions in partnership with DASH and MIND. Year 2 Sports Unlimited initiatives commenced April 09. StreetGames project started in West Drayton / Yewlsey area.	On Target
49		S&A 023 - Complete work on the new Hillingdon Sport and Leisure Centre (31/12/09) and Botwell Green Leisure Centre and Library in Hayes (30/01/10)	Sue Drummond - PCS	31/03/10	S&A 23 - Construction now well underway on both sites and due for delivery in early 2010.	On Target
50		S&A 024 - Launch new programmes for sport and leisure activities at the two new leisure centres	Sue Drummond - PCS	31/03/10	S&A 24 - Meetings with Fusion on-going and launch plan from the contractor received. Meetings with Hillingdon Swimming Club British Swimming and Brunel have taken place and pool time identified. Spreadsheet of interested groups and clubs wishing to use the centres being collated. Indicative programming timetables have been prepared for Hillingdon Sport & Leisure Centre & Botwell Green Leisure Centre.	On Target
51		S&A 025 - Provide free swimming for older residents including the provision of additional free swimming lessons	Sue Drummond - PCS	31/03/10	S&A 25 - Free Swimming and lessons for older people commenced. Comms plan in place including publicity through Older People's Forum, Streets Ahead etc. 50+ activity leaflet being updated with list of community leisure opportunities for older people. Job Description agreed with Age Concern for recruitment of a new Older People's Activator to co-ordinate Active Ageing Project.	On Target
52		S&A 026 - Deliver community based sport and physical activity projects in partnership with DASH, MIND and Age Concern to improve knowledge and range of activities for residents to maintain healthy, active lifestyles.	Sue Drummond - PCS	31/03/10	S&A 26 - Get Active, Stay Active programme now underway with a range of tailored sessions in partnership with DASH and MIND. Year 2 Sports Unlimited initiatives commenced April 09. StreetGames project started in West Drayton / Yewlsey area.	On Target

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53	Further improve sports provision and increase the participation of residents in active recreation	HCFP08 - Improve access and information for Children & Young People (C&YP) to a range of play and sporting opportunities	Mike Merva - ECS	31/03/10	HCFP 08 - Panel has been convened from the children and families trust board to identify sites for 'play projects' across the borough. To assist the panel data highlighting Special Educational Needs (SEN), Income Deprivation amongst Children (IDAC), and Obesity has been mapped to identify areas of concern.	On Target
54	Use the 2012 Olympics as a springboard to encourage the uptake of healthy lifestyles, exercise and sport, especially for children	S&A 027 - Develop a four year Sports and Cultural programme that will enable Hillingdon to engage residents with the opportunities offered by London 2012	Sue Drummond - PCS	31/03/10	S&A 27 - Promoted activities at 1st Streets Ahead event and Hayes Carnival. Attended Youth Council meetings to engage with young people about leisure opportunities and provision. Joint work with Brunel to promote the Hillingdon offer for use of Sports facilities commenced to attract Olympic athletes.	On Target
55		S&A 028 - Actively seek to engage with a national team to use the facilities at Hillingdon Sport and Leisure Centre for the 2012 Olympic Games	Sue Drummond - PCS	31/03/10	S&A 28 - Joint work with Brunel to promote the Hillingdon offer for use of Sports facilities commenced to attract Olympic athletes.	On Target
56	Engage with residents, including hard to reach groups, to ensure services are based on their needs and are accessible to all	S&A 013 - Investigate and implement merger of streets ahead and street champions via the new weeks of action system.	David Frost - ECP	31/03/10	S&A 13 - First Streets Ahead week of action events held in Yiewsley, West Drayton etc at end June 09 - over 300 activities took place and results are now being analysed. Remainder of borough will be covered in 4 more "Weeks of Action" by March 2010	On Target
57		S&A 014 - Implement the next phase of street scene innovations – e.g. Junior Street Champs, newsletter	David Frost - ECP	31/03/10	S&A 14 - Junior Street Champions Scheme (JETs) has been trialled at 4 schools across the borough. Results are being evaluated prior to borough wide rollout starting in the Autumn Term.	On Target
58		S&A 030 - Develop Communications Strategy to promote Census 2011 and ensure wide participation.	Pam Nash - DCE	31/03/10	S&A 30 - Attended Census Liaison Managers Workshop and preparing report for CMT for August 2009.	On Target
59		S&A 031 - Work with partners to meet excellence standard for equalities	Vicky Trott - DCE	31/03/10	S&A 31 - Presentation to the Hillingdon Partners Executive on the 21st July to agree updated version of partnership equalities statement and set up an equalities sub group to lead the journey to excellent.	On Target
60	Design services based on customer insight, providing high levels of choice and access	S&A 001 - Understand Hillingdon's Communities demographics to create understanding amongst partners of demographic churn including local impacts and challenges to community cohesion	Pam Nash - DCE	31/03/10	S&A 1 - Working with CACI Ltd to provide Strong and Active Segmentation of the borough, identified data sources and information being gathered.	On Target
61		S&A 008 - Develop approach to enable new arrivals to the borough to be informed and able to access local support and services	Fiona Gibbs - DCE	31/03/10	S&A 8 - 'Welcome to Hillingdon' Pack now being finalised for circulation.	On Target

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62	Ensure Hillingdon remains a clean, green and attractive borough.	CG 001 - Continue to improve street and highway cleaning	Colin Russell - ECP	31/03/10	CG001 - Tranche 1 results are now being fully analysed and acted upon.	On Target
63		CG 002 - Tackle graffiti, fly tips and fly posts in public places	Colin Russell - ECP	31/03/10	CG002 - First ENCAMS tranche is due after end 7/09 and will be analysed and acted upon. Graffiti for Q1 = 2281 reports with 99.3% removed within target time. (Q1 08/09 = 2150 reports)	On Target
64		CG 003 - Street scene and highways enforcement, including zero tolerance of litter	Bill Hickson - ECP	31/03/10	CG003 - Street Scene Enforcement Team issued 106 enforcement actions against flytipping including 17 Fixed Penalty Notices and 4 prosecutions. Enforcement actions are being undertaken by Ranger Patrols. 297 Highways enforcement actions were carried out	On Target
65	Act as community leaders on green issues	CG 004 - Develop a volunteering brokerage for 'green projects' targeting Hillingdon based businesses fulfilling their Corporate Social Responsibilities	Julia Fitzgerald - DCE	31/03/10	CG004 - Working to develop Hillingdon Volunteering Brokerage model based of best practice models of Slough and Croydon. Further work underway with British Airways to develop database for opportunities.	On Target
66		CG 005 - Engage Brunel in developing a project of who to engage with young people in regards to environmental issues.	Sue Buckingham - ECP	31/03/10	CG005 - Theme Group scoping project with Brunel. Seeking to link in with Children and Families Trust Stakeholder Engagement Plan.	On Target
67		CG 006 - Implement the next phase of street scene innovations – e.g. Junior Street Champs, newsletters	David Frost - ECP	31/03/10	CG006 - Trial of Junior Street Champion (JETs) scheme was trialled in 4 schools - results are being evaluated prior to roll out across the borough starting in the Autumn term.	On Target
68		CG 007 - Investigate and implement merger of streets ahead and street champions via the new weeks of action system	David Frost - ECP	31/03/10	CG007 - First "Streets Ahead Week of Action" took place and community safety was one of 5 key themes. Further 4 are scheduled to take place by March 2010.	On Target
69		CG 008 - Working with partners to strengthen streetscene locality working across the borough	David Frost - ECP	31/03/10	CG008 - First "Streets Ahead week of Action" was successfully completed in June 09 with many partners participating and over 300 events. Event will be analysed to inform 2nd event due in September '09	On Target
70		CG 009 - Support campaigns across the borough eg World Environment Day	Kathy Sparks - ECP	31/03/10	CG009 - World Environment Day in June 09 supported. Other campaigns include "Breathing Places" with the BBC - events took part in 4 parks in June 09.	On Target
71		CG 012 - Launch a new locality initiative, scheme building upon the success of the street champions and streets ahead schemes	David Frost - ECP	31/03/10	CG012 - First of 5 "Streets Ahead week of action" held in south of borough. Many partners involved with over 300 organised activities. Results will be analysed and used to inform second event. JETs scheme has been trialled at 4 schools across the borough in 6/09 and will be rolled out borough wide commencing in the Autumn Term	On Target
72	CG 025 - Investigate the possibility of developing Green Business Awards for local businesses.	Val Beale - ECP	31/03/10	CG025 - Suggested for potential inclusion as a measure in the forthcoming Mayor of London's Air Quality Strategy. This would enable the establishment of London-wide criteria for the Award. The Strategy will go out for consultation end of the summer.	On Target	
73	Mitigate and adapt to climate change, reducing carbon emissions across the borough	CG 010 - Support Residents out of fuel poverty through ensuring homes are 'green / efficient' as possible	Mick May - Groundwork TV	31/03/2010	CG010 - Seeking to bid for Mayor of London to become Low Carbon Zone which will include adapted Green Doctor Model for Hillingdon	On Target
74		CG 011 - Seek to ensure Carbon Reduction across the partners	Mick May	31/03/10	CG011 - Cleaner Greener Borough Theme Group to discuss mechanism to begin sharing best practice and joint learning's on the 1st September 2009	On Target

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75	Continue to increase recycling rates and reduce the amount of waste being sent to landfill	CG 013 - Introduce recycling initiatives to help achieve our recycling target of 40% by 2010	Colin Russell - ECP	31/03/10	CG013 - Recycling rate of 40.2% achieved. 171.9kgs per household of household waste collected against a profiled target of 180.	On Target
76		CG 014 - Strengthen partner organisations recycling policies, and roll out into Business Community.	Kathy Sparks - ECP	31/03/10	CG014 - Cleaner Greener Theme Group actively progressing work to strengthen partner organisation recycling policies.	On Target
77		CG 015 - Seek to introduce recycling facilities to Stockley Park	Steve Kennedy - ECP	31/03/10	CG015 - Working with Stockley Park representative at the Cleaner Greener Theme Group to ensure introduction of recycling facilities.	On Target
78	Preserve and enhance Hillingdon's rich natural assets, including its parks, woodlands, waterways and its biodiversity	CG 016 - Maximise the benefits of the Grand Union Canal through the Borough	Jales Tippell - PCS	31/03/10	CG016 - Discussions ongoing with British Waterways. Next meeting will take place in the Autumn. Hayes Town Centre Partnership seeking to drive progress to develop residential moorings if possible. Assessment of possible sites completed, initial costing prepared. Process to secure the funding from partners under development with expectation to move forward in 2010/11	On Target
79		CG 017 - Implement the Green Spaces strategy	Paul Richards - ECP	31/03/10	CG017 - A number of improvements schemes are being progressed. Green Flags - 10 current parks retained green flag status and 4 new parks achieved this - total now 14, new = Little Britain Lake, Minet Country Park, Cowley Recreation Ground and Warrender Park. Events for Breathing Places in conjunction with the BBC took place in June 09, more to follow. War memorials - Ruislip and Yiewsley completed, Eastcote under way, Hayes and Harmondsworth about to be commissioned. Polish War Memorial to seek external funding.	On Target
80	Balance new development against protecting the green belt.	CG 018 - Robustly argue against inappropriate development, in particular in designated Green Belts	James Rodger - PCS	31/03/10	CG018 - Trees and landscape officers apply and refer to Unitary Development Plan (UDP) policies when providing advice and comments on all relevant applications. UDP policies are applied at Pre-application meetings and consultations on all relevant applications.	On Target
81	Achieve a high quality built environment	CG 019 - Improve town centres - Northwood (phase 2) Yiewsley, West Drayton and Uxbridge Road Corridor. Implement de-cluttering guidelines	David Knowles - ECP	31/03/10	CG019 -Yiewsley and West Drayton Town Centre Action Group were provided with feedback from recent consultation exercise. Ward Cllrs. and the 2 Cabinet leads (Environment + Planning and Transportation). Proposal now being developed and it is proposed to share final designs with stakeholders in September. Investigations are ongoing for the Uxbridge Road corridor – plan shown to cabinet lead demonstrating large volume of work already under way.	On Target
82	Achieve a high quality built environment	CG 020 - Enhance and promote our district and smaller centres whilst ensuring that the metropolitan centre of Uxbridge continues to compete regionally	Nigel Cramb - DCE	31/03/10	CG020 - Ensured Hillingdon's requirements were integral to the WLA's submission to the Outer London Commission response in May 2009. Will continue to ensure Hillingdon's interests are represented in the development of the Mayor's London Plan and London Transport Strategy as appropriate.	On Target
83	Achieve a high quality built environment	CG 021 - Increase entries to external planning and design awards and to create the council's own award scheme	James Rodger - PCS	31/03/10	CG021 - 3 schemes during 2009 were submitted, which are still in the selection process: 1. Harefield Academy for BSCE Awards February 2009 Shortlist expected April '09. 2.Hayes Goodsyard Station Re-development scheme - category main & city development schemes 3. 91 Duck's Hill Road, Northwood category sustainability. Work in progress to create the Councils own award scheme on target for Jan 2010.	On Target

Ref No.	Tasks	Sub Key Action	Lead Officer	Target Dates	Progress Comments	Task Status
84	Continue to promote sustainable modes of transport	CG 022 - Investigate feasibility of using the Grand Union Canal for freight, waste and passengers	Tav Kazmi - British Waterways	31/03/10	CG022 - Cleaner Greener Theme Group meeting on 1st September to discuss and progress.	On Target
85		CG 023 - Map and publish electric car points in the borough and seek to find funding to increase the number where appropriate	Val Beale - ECP	31/03/10	CG023 - The Council's project team is now mapping existing users of electric vehicles in and around the borough and determining the most appropriate locations for charging points, identifying eligible residents for the trial based on specific requirements set by the Ford EV consortium and implement the supporting infrastructure i.e. parking bays for charging, signage and enforcement restrictions. The Battery Electric Vehicle (BEV) trial is set to be launched in Hillingdon during October 2009 with a planned date of May 2010 for beginning the trial.	On Target
86		CG 024 - Installation of bus and cycle measures	David Knowles - ECP	31/03/10	CG024 - TfL has provided the funding for the following headings - schemes are being drawn up and work is on track - Cycle routes - £545k / Bus Priority Schemes - £600k / Bus Stop Accessibility Schemes - £75k	On Target

Ref No.	Tasks	Sub Key Action	Lead Officer	Target Dates	Progress Comments	Task Status
87	Continue to substantially reduce crime, so Hillingdon is recognised by all as a safe borough	SHP004 To reduce the harm caused by alcohol and knives.	Jill Downey - DAAT	31/10/10	SHP004 The Alcohol Harm Reduction Strategy was agreed in July 2009. In quarter 1 17 alcohol and 9 other test purchases were carried out. Operation Blunt 2 continues as the main vehicle to tackle knife crime in the borough. Bin a knife scheme continues, with over 250 knives and other bladed objects being handed in so far.	On Target
88		SHP006 Reduce the number of domestic burglaries.	Mick Dunckley - PCS	31/03/10	SHP006 73 burglar alarms have been fitted in quarter 1 (244 of the 1,000 alarms have been fitted since the start of the project in August 2008). 3 teams of Trading Standard Officers and Police Officers took part in Operation Liberal on May 24th. 8 rogue trader incidents have been responded to by Trading Standards. 40 people have been trained on Community Risk Management.	On Target
89		SHP007 Reduce robbery.	Maurice Hartnett - Police	31/10/10	SHP007 Total recorded robbery in the year to date had reduced by 18.3% compared to the same period last year, compared to a 2.95 increase across London. There is a Police led Robbery Crime Action Plan for 2009/10 including actions around the Hotspot area at the Ossie Garvin Roundabout, Safer Transport Team on Buses and Transport Hub team in Hayes.	On Target
90		SHP008 Reduce harm caused by illegal drugs.	Jill Downey DAAT	31/10/10	SHP008 Drug Treatment needs assessment agreed by National Treatment Agency and Treatment Plan to be completed by 31.03.09	On Target
91		SHP009 Reduce adult re-offending	Charlie Wren - Police Mike Roberts - Probation	31/03/10	SHP009 SHP funds a Probation Service Officer to work with PPO's serving under 12months. A DCI has been appointed to lead on Offender Management. The Probation service have been adopted as formal members of the SHP to ensure strategic links are established. The BlueSky project has helped 25 offenders into employment.	On Target
92		SHP010 Increase sanctioned detection rate for serious acquisitive crime.	Maurice Hartnett - Police	31/03/10	SHP010 The Police have a plan to increase detections based on the following: Call Management; Crime Action Plans; Targeted Crime Strategies; Identification; Case Supervision and Progression; Joint Police and CPS Prosecution Team; Effective Bail Management; Offences Taken Into Consideration; Use of Fixed Penalty Notices (PND's); Forensic Conversion Rates; Dedicated Detection Officer; Live-scan Compliance; Warrants; Post Charge Management; Witness / Victim Support	On Target
93	Significantly reduce the fear of crime in the borough, especially amongst our most vulnerable residents.	SHP003 To improve services offered to victims of domestic violence.	Teresa McKee - PCS	31/03/10	SHP003 Hillingdon Police have a positive arrest policy. The Special Domestic Violence Court (SDVC) Steering Group meet quarterly to discuss all issues pertinent to the court.	On Target
94		SHP011 Reduce anti social behaviour and nuisance behaviour	Mick Dunckley - PCS	31/03/10	SHP011 In quarter 1 93% of the Tasking Team cases were closed within 3 months. 76% of the cases were closed with the problem either partially or completely removed (after removing duplicates and those referred to more appropriate agencies to deal with) - target is 80%. Systems and processes being verified to ensure that correct closure information is being issued.	Some Slippage
95		SHP016 Reduce fear of crime and increase confidence.	Teresa McKee - PCS	31/03/10	SHP016 A priority one communication campaign for community safety was launched in June 2009. The campaign focuses on the themes of Be Safe, Feel Safe and We're Safe. Theme for first quarter is summer security and various promotional material (posters, leaflets, tags for garden tools) have been distributed across the borough and in garden centres.	On Target

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96	Boost the trust of residents in their local public service providers, building stronger united communities	SHP005 Increase resilience to violent extremism	Fiona Gibbs - DCE	31/03/10	SHP005 Draft revision of Prevent action plan developed by the Partnership group and key priorities identified for 2009.	On Target
97		S&A 001 - Understand Hillingdon's Communities demographics to create understanding amongst partners of demographic churn including local impacts and challenges to community cohesion	Pam Nash - DCE	31/03/10	S&A 1 - Working with CACI to provide Strong and Active Segmentation of the borough, identified data sources and information being gathered.	On Target
98	Involve local people in keeping the community safe, building civic pride and respect	SHP014 Create a safe environment - road safety	Jack Webster -	31/03/10	SHP014 Child cycle training was provided to 370 children and Adult cycle training provided to 40 adults	On Target
99		SHP015 Increase opportunities for residents to engage with community projects.	David Frost ECP Ted Hill - HAVS	31/03/10	SHP015 First Streets Ahead ~ Week of Action (SAWA) took place in West Drayton with Community Safety featuring as one of five Key Themes. 379 people attended information fayre, over 300 activities undertaken during week of action, over 100 requests from Focus Groups of Street Champions and residents	On Target
100	Reduce young people's involvement in offending and disorder, resulting in a reduction in anti social behaviour	SHP002 To reduce the victimisation of young people and to reduce the number of young offenders	Lyn Hawes - YOT	31/03/10	SHP002 The Hillingdon Youth Crime Strategy is currently being produced. It will detail Hillingdon agencies' response to youth crime. A development plan, which addresses gaps in service and provision, is also in operation and monitored quarterly. In quarter 1, 294 young people were engaged through mobile and detached services compared to 427 in the same period of the previous year.	On Target
101		SHP012 Reduce ASB caused by young people.	Mick Dunckley - PCS	31/03/10	SHP012 In quarter 1 100% of Early Intervention Panels referrals have not gone on to receive ASBOs	On Target
102	Reduce the incidence and cost of fire to the borough	SHP013 Create a safe environment - fire safety.	Gerard Hollingworth - Fire Brigade	31/03/10	SHP013 The Firefighters on cycles scheme has been running since May. In quarter 1 500 Home Fire Safety Visits have taken place. The Fire Service are playing a major role in the Community Risk Training being delivered to care staff and volunteers and co-ordinated by the Community Safety Team.	On Target

Ref No.	Tasks	Sub Key Action	Lead Officer	Target Dates	Progress Comments	Task Status
103	Improve pathways to employment for local people, with a focus on closing inequalities in the rates of worklessness	SET 001 - Update the Sustainable Economy Taskforce Strategy to produce new detailed three year action plan. omic Challenge Investment Fund bid.	Ian Edwards - DCE	31/03/10	SET001 - Capital Ambition commissioned, draft report to Chief Executive on 15th July. Final draft to be return in September 2009. SET will revise completed report into three year action plan.	On Target
104		SET 002 - Deliver European Social Fund Improve pathways to work project.	Ian Edwards - DCE	31/03/10	SET002 - Bid submitted and successfully achieved. Working with LDA to agree contract before commencing project.	On Target
105		SET 006 - Support residents and businesses through the economic downturn	Helena Webster - DCE	31/03/10	SET006 - Credit Crunch group established and meeting regularly. Various projects to support residents and businesses being pursued. Delivery plan in place, budget available, and dashboard continues to be monitored.	On Target
106		SET 012 - Ensure engaged with West London Working, West London Alliance and West London Network to maximise the benefits of sub regional programmes and schemes such as Future Jobs Fund.	Helena Webster - DCE	31/03/10	SET012 - SET is fully engaged in all West London activities. DCE and Head of Partnership met with West London Alliance to ensure maximum benefit for Hillingdon from joint West London approach to Future Jobs Fund.	On Target
107		SET 013 - Provide free careers guidance service for all residents to support them improving their career prospects and obtain further qualifications.	Laraine Smith Uxbridge College	31/03/10	SET013 - Uxbridge College are offering a free careers guidance service to help residents of all ages improve their careers prospects and obtain more qualifications.	On Target
108		SET 014 - Host Her Majesty's Revenue & Customs (HMRC) pilot to improve the take up of childcare tax credits	Phillip Ryan - ECS	31/03/10	SET014 - The bid to have the pilot in Hillingdon was successful. HMRC are delivering the pilot scheme.	On Target
109		SET 015 - Provide package of support for small businesses and unemployed graduates through use of the successful Economic Challenge Investment Fund bid.	Ian Campbell Brunel University	31/03/10	SET015 - Bid to Economic Challenge Investment Fund for a package of support for small businesses and unemployed graduates was successful and will be launched over the summer.	On Target
110	Retain key employment sites and support enterprises of all sizes to ensure Hillingdon attracts investment and is a good place to start a business	SET 003 - Improving small business access to the Heathrow Economy and public sector supply trains.	Ian Edwards - DCE	31/03/10	SET003 - Activity includes ERDF supply chain programme on track, commissioned next edition of the 2010-2012 business directory. Continued to recruit occupants in the business studios. Pushing for Business Park as part of the RAF Uxbridge development. Working with Brunel in regards to Business Start Up programmes, and promoting in conjunction with Hillingdon Chamber of Commerce opportunities available under 'Compete Four'	On Target
111		SET 011 - Respond to results of West London Business Sentiments Survey 2009, and ensure any actions are fed into SET Strategy as relevant.	Helena Webster - DCE	31/03/10	SET011 - Full Survey results have been received and analysis underway to highlight any gaps in current provision	On Target
112	Work in partnership to ensure investment in Hillingdon's transport infrastructure	SET 016 - Influence and lobby through WLA the Outer London Commission, London Plan, and London Transport Strategy	Nigel Cramb	31/03/10	SET 016 - Hillingdon's key messages have been fed into the West London response to the Outer London Commission supporting corridors of development.	On Target

Ref No.	Tasks	Sub Key Action	Lead Officer	Target Dates	Progress Comments	Task Status
113	Enhance and promote our district and smaller centres whilst ensuring that the metropolitan centre of Uxbridge continues to compete regionally.	SET 004 - Enhance and promote our district and smaller centres whilst ensuring that the metropolitan centre of Uxbridge continues to compete regionally	Nigel Cramb - DCE	31/03/10	SET004 - Ensured Hillingdon's requirements were integral to the WLA's submission to the Outer London Commission response in May 2009. Will continue to ensure Hillingdon's interests are represented in the development of the Mayor's London Plan and London Transport Strategy as appropriate.	On Target
114		SET 005 - Improve town centres - Northwood (phase 2) Yiewsley, West Drayton and Uxbridge Road Corridor. Implement de-cluttering guidelines.	David Knowles - ECP	31/03/10	SET005 - Yiewsley and West Drayton - following feedback from residents and members proposals are being developed and final designs will be shared with stakeholders in 9/09. Northwood - is at formal approval stage and includes a 20mph zone extending as far as Watford Road; TfL signals are gearing up to carry out the traffic signal works at Eastbury Road junction with Green Lane in October	On Target
115		SET 008 - Coordinate Hillingdon's presence at the Place West London event	Nigel Cramb - DCE	31/10/09	SET008 - Hillingdon stand at Place West London event confirmed. Cllr Mills presenting as part of panel discussion.	On Target
116		SET 017 - Seek to attract people to Town Centre locations and boost the local economy in each area through the provision of Wi Fi in two pilot areas (Hayes and Ruislip)	Steve Palmer - F&R	31/03/10	SET017 - Cabinet noted the recommendations from Corporate Services and Partnership Policy Overview Committee. Quotations are being sought for the two pilot schemes in Hayes and Ruislip.	On Target
117	Explore new ways of engaging with local businesses to increase their positive impact on Hillingdon.	SET 009 - Develop memorandum of understanding with Business Link to support linking into local businesses	Helena Webster - DCE	30/09/09	SET009 - Engaging in ongoing discussions with Business Link to ensure the level of access to support for Hillingdon's Businesses is maintained	On Target
118		SET 010 - Update and verify contact details for Hillingdon Businesses through delivery of Business Directory 2010.	Helena Webster - DCE	31/01/10	SET010 - Commissioned to be produced by January 2010.	On Target
119		SET 011 - Respond to results of West London Business Sentiments Survey 2009, and ensure any actions are fed into SET Strategy as relevant.	Helena Webster - DCE	31/12/09	SET011 - Full Survey results have been received and analysis underway to highlight any gaps in current provision	On Target
120		SET 020 - Work with Local Businesses to encourage completion of train to gain and apprenticeship programmes to meet LAA 2007 target of increasing the skills levels of Hillingdon's working aged population.	Laraine Collins Uxbridge College	31/03/10	SET020 - Successfully achieved first year target and Uxbridge College and BAA have reported meeting local level targets, with Uxbridge College overachieving against their Learning Skills Council (LSC) target.	On Target
121	To champion the need for technology infrastructure within the borough to be high quality, sustainable and available to all	SET 018 - Fully engage and horizon scan London regional technology developments to ensure that Hillingdon benefits from any opportunities.	Steve Palmer - F&R	31/03/10	SET018 - Seeking to fully engage with TFL in relation to development of improving the wireless technology in the bus stock	On Target
122		SET 019 - Work with the Building Schools for the 21st Century project to ensure that the technology infrastructure in the south of the borough is the highest quality, sustainable and available to all students.	Steve Palmer - F&R	31/03/10	SET019 - Engaged with BSF21C Team to ensure the technology infrastructure will meet the needs of the future. Continuing in the planning process	On Target

**PRIORITY SIX -
IMPROVING ASPIRATION THROUGH
EDUCATION AND LEARNING**

SUSTAINABLE COMMUNITY STRATEGY 2008 - 2018

Green: Completed / On Target
Amber: Some Slippage
Red: Serious Slippage

Ref No.	Tasks	Sub Key Action	Lead Officer	Target Dates	Progress Comments	Task Status
123	Ensure that our residents have the skills to compete in the local jobs market, especially the growing sectors	HCOP 27 - Work collaboratively to increase the numbers of vulnerable adults who can access and maintain supported /paid employment	Gary Collier - ASCHH/ PCT	31/03/10	HCOP 27 - Work underway with voluntary sector partners and Hillingdon Association of Voluntary Service volunteer bureau to recruit carers as volunteers - 20 volunteers to be recruited. Volunteering is the first step for many people to develop their skills and confidence to access paid employment. This initiative is being supported through the Gateway Heathrow and Heathrow Area Supply Chains Project.	On Target
124		HCOP 28 - Increase the numbers of adults with mental health needs in paid employment	Jill Downey - DAAT	31/03/10	HCOP 28 - A review of existing employment schemes in Hillingdon is underway as part of the process to agree a model for improving support into employment. Planning has started to identify relevant support to develop a web page for carers in employment.	On Target
125		SET 07 - Maximise opportunities to improve skills levels so that local residents can compete for local employment.	Helena Webster - DCE	31/03/10	SET 07 - Range of ongoing programmes in place including Workmates, Accelerate and Construction Apprenticeship schemes. Seeking opportunities to develop further programmes of which European Social Fund Gateway Heathrow 2012 project will be major contributor to ensure people have the skills to find employment in airport and hospitality sectors.	On Target
126	Raise educational aspirations, attainment and levels of qualifications for all age groups	HCFP13 - Continue to develop and improve education in our schools and raise exam results	Mike Merva - ECS	31/03/10	HCFP 13 - As schools' Ofsted results improve, move support emphasis to support satisfactory and good schools to move to a higher Ofsted grade.	On Target
127		HCFP16 - Improve the transition at key stages	Alison Moore - ECS	31/03/10	HCFP 16 - Curriculum audit completed, analysed and circulated at 14-19 Steering Group (SG). SG signed off Young people not in education, employment or training (NEET) strategy and implementation plan; Completion of Intensive Service Review.	On Target
128		HCFP17 - Increase the range of vocational courses at GCSE and post 16.	Alison Moore - ECS	31/03/10	HCFP 17 - Schools and college are due to attend an annual training session to input their representative post 16 curriculum provision for the CHOICE website. This pan-London website is a one-stop shop for student moving into post 16.	On Target
129		HCFP19 - Improve the educational prospects of looked after children	Debbie Haith - ECS	31/03/10	HCFP 19 - Headteacher in place to solely focus improving the attainment of looked after children. Making good progress in developing baseline data, currently reviewing the staffing structure of the Looked After Children Education (LACE) team.	On Target
130		HCFP21 - Improve the educational standards of Children with disabilities and additional needs	Mike Merva - ECS	31/03/10	HCFP 21 - Attainment/progress of this vulnerable group will be closely monitored when 2009 examination results are finalised. PSIO Inclusion – continuing to monitor, review and improve provision across the Local Authority	On Target
131		Improve the transition of young people through childhood and beyond in schools that are of a 21st Century Standard	HCFP12 - Improve standards in the early years	Alison Booth - ECS	31/03/10	HCFP 12 - Phase 1 is completed and 8 settings are now progressing well in Baby Effective Early Learning programme with support from the 1st phase settings.
132		HCFP14 - Promote social inclusion and good standards of behaviour & attendance	Pauline Nixon - ECS	31/03/10	HCFP 14 - Secondary schools are incorporating Social and Early Aspects of Learning within their Self Evaluation Form.	On Target
133		HCFP18 - Improve the financial literacy of children and young people (C&YP)	Sarah Harty - ECS	31/03/10	HCFP 18 - We have been successful in obtaining the free consultancy 'My Money', who will be working in both primary and secondary schools to train teacher in personal financial for young people.	On Target
134		HCFP23 - Reducing the number of first time youth offenders and re-offending	Lynn Hawes - YOT	31/03/10	HCFP 23 - Specialist sessional worker role is working with those young people identified as at risk of becoming a Priority or Prolific Offender in order to facilitate access to Education, Employment or Training.	On Target

HCOP - Healthier Communities Older People
HCFP - Hillingdon Childrens Families Plan
SA- Strong Active

CG - Clean Green
SHP - Safer Hillingdon Partnership
SET - Sustainable Economic Taskforce

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SUSTAINABLE COMMUNITY STRATEGY 2008 - 2018

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Ref No.	Tasks	Sub Key Action	Lead Officer	Target Dates	Progress Comments	Task Status
135	Improve the transition of young people through childhood and beyond in schools that are of a 21st Century Standard	HCFP24 - Progress Building Schools for 21st century (BS21) Programme	Sarah Harty - ECS	31/03/10	HCFP 24 - Submission of Strategy for Change (sfc) 1 - Submitted to partnerships for schools on programme on the 23rd April 2009, following approval by Cabinet on the 16th April. Submission of Strategy for Change 2 - Possible government delays in response to sfc1 submission and lack of clarity regarding issues raised, it is likely that the sfc 2 submission will have to be re-programmed. Submission of Outline Business Case - Reprogramming of the sfc2 submission date will have a consequential effect the submission date for the OBC. Programme adjustment will take place in the next quarter.	On Target
136		HCFP25 - Progress the Primary Capital Programme (PCP)	Venetia Rogers - ECS	31/03/10	HCFP 25 - Primary Strategy for Change (PSfC) submission made by deadline & approved by Department of children, schools and families (DCSF). Further work being undertaken on PCP programme, following receipt of new Office for National Statistics (ONS) data. PCP officer planning day held and prioritisation proposals discussed at PCP headteacher working group.	On Target
137	Increase and improve the access to positive activities for young people and enable them to contribute to their communities	HCFP09 - Improve positive activities for C&YP	Tom Murphy - ECS	31/03/10	HCFP 09 - FIESTA summer programme of positive activities successfully commissioned. Re-modelling of service delivery teams to enable the securing of an expanded Positive Activities for Young People offer complete; Re-modelling of Mobile Services to create capacity to provide detached and key-worker support to enable the disengaged and at risk to access positive activities complete	On Target
138		HCFP10 - Improve the participation of C&YP	Paul Kennedy - ECS	31/03/10	HCFP 10 - As the Hear by Rights standard rolls out across ECS, plans are being developed to widen the remit to include all age groups and stakeholders	On Target
139		HCFP11 - We will progress the delivery of three new youth centres / Develop 3 new youth centres	Tom Murphy - ECS	31/03/10	HCFP 11 - Northwood: Progress continues to be made on the Northwood development with preparatory work being undertaken in readiness for the construction. South Ruislip: A new site has been identified and proposals are being actively worked up. Charville. Good progress continues to be made. The Project Team is finalising future lease and management arrangements for the facility. Construction is due to commence in September '09	On Target
140		HCFP15 - Developing an integrated youth support service including Targeted Youth Service (TYS)	Tom Murphy - ECS	31/03/10	HCFP 15 - Implementation plans for 4 associated work-streams being progressed satisfactorily; Roll out of 2 additional TYS teams in place 'Fully embedded in place' status reached on all seven key delivery elements of integrated youth support	On Target
141	Increase the number of local businesses providing opportunities for local people to develop their skill levels	SET 020 - Work with Local Businesses to encourage completion of train to gain and apprenticeship programmes to meet LAA 2007 target of increasing the skills levels of Hillingdon's working aged population.	Lorraine Collins - Uxbridge College	31/03/10	SET 20 - Successfully achieved first year target and Uxbridge College and BAA have reported meeting local level targets, with Uxbridge College overachieving against their LSC target.	On Target